

FY 2023 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : Metro Manila Centers for Health Development  
 Organization Code (UACS) : 13 001 0300013

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I. Budget Year / Appropriations		3,586,407	1,267,899	4,854,306	484,736	261,331	86,018	70,274	67,113	484,736	0	0	0	0	0	
General Administration and Support	1000000000000000	8,610	10,029	18,639	0	0	0	0	0	0	0	0	0	0	0	
General Management and Supervision	100000100001000	2,500	480	2,980	0	0	0	0	0	0	0	0	0	0	0	
MOOE		2,500	480	2,980	0	0	0	0	0	0	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	6,110	9,549	15,659	0	0	0	0	0	0	0	0	0	0	0	
PS		6,110	9,549	15,659	0	0	0	0	0	0	0	0	0	0	0	
Support to Operations	2000000000000000	52,234	23,677	75,911	63,405	20,712	14,789	12,796	15,108	63,405	0	0	0	0	0	
Health Information Technology	200000100001000	5,351	1,376	6,727	0	0	0	0	0	0	0	0	0	0	0	
MOOE		5,351	1,376	6,727	0	0	0	0	0	0	0	0	0	0	0	
Operations of Regional Offices	200000100002000	45,331	21,276	66,607	63,405	20,712	14,789	12,796	15,108	63,405	0	0	0	0	0	
PS		30,701	13,158	43,859	47,107	10,774	12,709	10,565	13,059	47,107	0	0	0	0	0	
MOOE		14,630	8,118	22,748	16,298	9,938	2,080	2,231	2,049	16,298	0	0	0	0	0	
Procurement and Supply Chain Management Service	200000100003000	1,552	1,025	2,577	0	0	0	0	0	0	0	0	0	0	0	
MOOE		1,552	1,025	2,577	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	3,525,563	1,234,193	4,759,756	421,331	240,619	71,229	57,478	52,005	421,331	0	0	0	0	0	
OO : Access to promotive and preventive health care services	3100000000000000	2,083,088	543,027	2,626,115	404,282	236,760	66,600	53,725	47,197	404,282	0	0	0	0	0	
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000	6,048	276	6,324	1,324	304	605	406	9	1,324	0	0	0	0	0	
Health Sector Research Development	310100100003000	6,048	276	6,324	1,324	304	605	406	9	1,324	0	0	0	0	0	
MOOE		6,048	276	6,324	1,324	304	605	406	9	1,324	0	0	0	0	0	
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000	852,800	410,422	1,263,222	116,933	41,676	30,924	25,274	19,059	116,933	0	0	0	0	0	
SERVICE DELIVERY SUB - PROGRAM		627,472	306,647	934,119	38,039	15,742	11,984	5,912	4,401	38,039	0	0	0	0	0	
Health Facility Policy and Plan Development	310201100001000	2,272	1,100	3,372	0	0	0	0	0	0	0	0	0	0	0	
MOOE		2,272	1,100	3,372	0	0	0	0	0	0	0	0	0	0	0	
Health Facilities Enhancement Program	310201100002000	599,272	293,045	892,317	0	0	0	0	0	0	0	0	0	0	0	
MOOE		2,145	52	2,197	0	0	0	0	0	0	0	0	0	0	0	
CO		597,127	292,993	890,120	0	0	0	0	0	0	0	0	0	0	0	
Local Health Systems Development and Assistance	310201100003000	24,441	11,612	36,053	38,039	15,742	11,984	5,912	4,401	38,039	0	0	0	0	0	
MOOE		24,441	11,612	36,053	38,039	15,742	11,984	5,912	4,401	38,039	0	0	0	0	0	

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						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Pharmaceutical Management	310201100004000	1,487	890	2,377	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,487	890	2,377	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH HUMAN RESOURCE SUB - PROGRAM		214,909	101,665	316,574	19,004	4,749	4,752	4,751	4,752	19,004	0	0	0	0	0	0
Human Resources for Health ( HRH ) and Institutional Capacity Management	310202100002000	2,588	734	3,322	3,094	773	774	773	774	3,094	0	0	0	0	0	0
MOOE		2,588	734	3,322	3,094	773	774	773	774	3,094	0	0	0	0	0	0
National Health Workforce Support System ( NHWSS )	310202100003000	212,321	100,931	313,252	15,910	3,976	3,978	3,978	3,978	15,910	0	0	0	0	0	0
PS		200,800	86,459	287,259	13,363	3,340	3,341	3,341	3,341	13,363	0	0	0	0	0	0
MOOE		11,521	14,472	25,993	2,547	636	637	637	637	2,547	0	0	0	0	0	0
HEALTH PROMOTION SUB - PROGRAM		10,419	2,110	12,529	59,890	21,185	14,188	14,611	9,906	59,890	0	0	0	0	0	0
Health Promotion	310203100001000	10,419	2,110	12,529	59,890	21,185	14,188	14,611	9,906	59,890	0	0	0	0	0	0
MOOE		10,419	2,110	12,529	59,890	21,185	14,188	14,611	9,906	59,890	0	0	0	0	0	0
PUBLIC HEALTH PROGRAM	3103000000000000	1,135,764	116,024	1,251,788	279,319	193,612	31,903	26,959	26,845	279,319	0	0	0	0	0	0
Project(s)		900,557	67,229	967,786	0	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		900,557	67,229	967,786	0	0	0	0	0	0	0	0	0	0	0	0
COVID - 19 Laboratory Network Commodities	310300200001000	79,095	38,583	117,678	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		79,095	38,583	117,678	0	0	0	0	0	0	0	0	0	0	0	0
COVID - 19 Human Resources for Health Emergency	310300200002000	249,036	6,474	255,510	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		249,036	6,474	255,510	0	0	0	0	0	0	0	0	0	0	0	0
Public Health Emergency Benefits and Allowances for Health Care and Non - Health Care Workers	310300200003000	572,426	22,172	594,598	0	0	0	0	0	0	0	0	0	0	0	0
PS		26,895	108	27,003	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		545,531	22,064	567,595	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC HEALTH MANAGEMENT SUB - PROGRAM		184,722	41,188	225,910	206,629	120,922	31,903	26,959	26,845	206,629	0	0	0	0	0	0
Public Health Management	310301100001000	184,722	41,188	225,910	206,629	120,922	31,903	26,959	26,845	206,629	0	0	0	0	0	0
PS		39,356	16,543	55,899	57,430	12,649	15,895	12,139	16,747	57,430	0	0	0	0	0	0
MOOE		145,366	24,645	170,011	149,199	108,273	16,008	14,820	10,098	149,199	0	0	0	0	0	0
FAMILY HEALTH SUB - PROGRAM		50,485	6,202	56,687	56,687	56,687	0	0	0	56,687	0	0	0	0	0	0
Family Health, Immunization, Nutrition and Responsible Parenting	310304100002000	50,485	6,202	56,687	56,687	56,687	0	0	0	56,687	0	0	0	0	0	0
MOOE		50,485	6,202	56,687	56,687	56,687	0	0	0	56,687	0	0	0	0	0	0
PREVENTION AND CONTROL OF COMMUNICABLE		0	1,405	1,405	16,003	16,003	0	0	0	16,003	0	0	0	0	0	0
Prevention and Control of Communicable Diseases	310308100001000	0	1,405	1,405	16,003	16,003	0	0	0	16,003	0	0	0	0	0	0

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						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
		0	1,405	1,405	16,003	16,003	0	0	0	0	16,003	0	0	0	0	0
MOOE																
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000	57,873	6,752	64,625	1,395	348	349	349	349	1,395	0	0	0	0	0	0
Epidemiology and Surveillance	310400100001000	57,873	6,752	64,625	1,395	348	349	349	349	1,395	0	0	0	0	0	0
MOOE		57,756	6,170	63,926	1,395	348	349	349	349	1,395	0	0	0	0	0	0
CO		117	582	699	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000	30,603	9,553	40,156	5,311	820	2,819	737	935	5,311	0	0	0	0	0	0
Health Emergency Preparedness and Response	310500100001000	5,927	2,029	7,956	5,311	820	2,819	737	935	5,311	0	0	0	0	0	0
MOOE		5,927	2,029	7,956	5,311	820	2,819	737	935	5,311	0	0	0	0	0	0
Quick Response Fund	310500100002000	24,676	7,524	32,200	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		24,676	7,524	32,200	0	0	0	0	0	0	0	0	0	0	0	0
OO : Access to curative and rehabilitative health care services	3200000000000000	9,923	413	10,336	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000	9,923	413	10,336	0	0	0	0	0	0	0	0	0	0	0	0
CURATIVE HEALTH CARE SUB - PROGRAM		9,045	291	9,336	0	0	0	0	0	0	0	0	0	0	0	0
Operations of Blood Centers and National Voluntary Blood Services Program	320101100001000	711	289	1,000	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		711	289	1,000	0	0	0	0	0	0	0	0	0	0	0	0
Operations of National and Sub - National Reference Laboratories	320101100005000	8,334	2	8,336	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		8,334	2	8,336	0	0	0	0	0	0	0	0	0	0	0	0
REHABILITATIVE HEALTH CARE SUB - PROGRAM		878	122	1,000	0	0	0	0	0	0	0	0	0	0	0	0
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	320102100001000	878	122	1,000	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		878	122	1,000	0	0	0	0	0	0	0	0	0	0	0	0
OO : Access to safe and quality health commodities, devices and facilities ensured	3300000000000000	13,712	4,615	18,327	17,049	3,859	4,629	3,753	4,808	17,049	0	0	0	0	0	0
HEALTH REGULATORY PROGRAM	3301000000000000	13,712	4,615	18,327	17,049	3,859	4,629	3,753	4,808	17,049	0	0	0	0	0	0
HEALTH FACILITIES AND SERVICES REGULATION SUB -		13,712	4,615	18,327	17,049	3,859	4,629	3,753	4,808	17,049	0	0	0	0	0	0
Regulation of Health Facilities and Services	330101100001000	59	121	180	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		59	121	180	0	0	0	0	0	0	0	0	0	0	0	0
Regulation of Regional Health Facilities and Services	330101100002000	13,653	4,494	18,147	17,049	3,859	4,629	3,753	4,808	17,049	0	0	0	0	0	0
PS		9,250	3,868	13,118	13,279	2,917	3,686	2,811	3,865	13,279	0	0	0	0	0	0
MOOE		4,403	626	5,029	3,770	942	943	942	943	3,770	0	0	0	0	0	0
OO : Access to social health protection assured	3400000000000000	1,418,840	686,138	2,104,978	0	0	0	0	0	0	0	0	0	0	0	0
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000	1,418,840	686,138	2,104,978	0	0	0	0	0	0	0	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Assistance to Indigent Patients either Confined or Out - Patient in Government Hospitals / Specially Hospitals / LGU Hospitals / Philippine General Hospital / West Visayas State University Hospital	340100100001000	1,418,840	686,138	2,104,978	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,418,840	686,138	2,104,978	0	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		18,249	14,039	32,288	9,757	2,439	2,439	2,439	2,440	9,757	0	0	0	0	0	0
Retirement and Life Insurance Premiums		18,249	14,039	32,288	9,757	2,439	2,439	2,439	2,440	9,757	0	0	0	0	0	0
Support to Operations	2000000000000000	1,759	1,184	2,943	3,088	772	772	772	772	3,088	0	0	0	0	0	0
Operations of Regional Offices	200000100002000	1,759	1,184	2,943	3,088	772	772	772	772	3,088	0	0	0	0	0	0
PS		1,759	1,184	2,943	3,088	772	772	772	772	3,088	0	0	0	0	0	0
Operations	3000000000000000	16,490	12,855	29,345	6,669	1,667	1,667	1,667	1,668	6,669	0	0	0	0	0	0
OO : Access to promotive and preventive health care services	3100000000000000	15,658	12,441	28,099	5,409	1,352	1,352	1,352	1,353	5,409	0	0	0	0	0	0
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000	12,174	10,655	22,829	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH HUMAN RESOURCE SUB - PROGRAM		12,174	10,655	22,829	0	0	0	0	0	0	0	0	0	0	0	0
National Health Workforce Support System ( NHWSS )	310202100003000	12,174	10,655	22,829	0	0	0	0	0	0	0	0	0	0	0	0
PS		12,174	10,655	22,829	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC HEALTH PROGRAM	3103000000000000	3,484	1,786	5,270	5,409	1,352	1,352	1,352	1,353	5,409	0	0	0	0	0	0
PUBLIC HEALTH MANAGEMENT SUB - PROGRAM		3,484	1,786	5,270	5,409	1,352	1,352	1,352	1,353	5,409	0	0	0	0	0	0
Public Health Management	310301100001000	3,484	1,786	5,270	5,409	1,352	1,352	1,352	1,353	5,409	0	0	0	0	0	0
PS		3,484	1,786	5,270	5,409	1,352	1,352	1,352	1,353	5,409	0	0	0	0	0	0
OO : Access to safe and quality health commodities, devices and facilities ensured	3300000000000000	832	414	1,246	1,260	315	315	315	315	1,260	0	0	0	0	0	0
HEALTH REGULATORY PROGRAM	3301000000000000	832	414	1,246	1,260	315	315	315	315	1,260	0	0	0	0	0	0
HEALTH FACILITIES AND SERVICES REGULATION SUB -		832	414	1,246	1,260	315	315	315	315	1,260	0	0	0	0	0	0
Regulation of Regional Health Facilities and Services	330101100002000	832	414	1,246	1,260	315	315	315	315	1,260	0	0	0	0	0	0
PS		832	414	1,246	1,260	315	315	315	315	1,260	0	0	0	0	0	0
III. Special Purpose Fund		0	41,420	41,420	0	0	0	0	0	0	0	0	0	0	0	0
Compensation and Other Benefits for COVID-19 Workers in Health Facilities	4099000000000000	0	41,420	41,420	0	0	0	0	0	0	0	0	0	0	0	0
Compensation and Other Benefits for COVID-19 Workers in Health Facilities	409968000011000	0	41,420	41,420	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	41,420	41,420	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		3,616,654	1,323,358	4,940,012	494,493	263,770	88,457	72,713	69,553	494,493	0	0	0	0	0	0
MOOE		2,688,050	886,059	3,574,109	353,557	231,651	50,387	41,418	30,101	353,557	0	0	0	0	0	0
PS		331,361	143,724	475,085	140,936	32,119	38,070	31,295	39,452	140,936	0	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
CO		597,243	293,575	890,818	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		3,554,051	1,247,048	4,801,099	428,000	242,286	72,896	59,145	53,673	428,000	0	0	0	0	0	
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000	6,048	276	6,324	1,324	304	605	406	9	1,324	0	0	0	0	0	
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000	864,972	421,077	1,286,049	116,933	41,676	30,924	25,274	19,059	116,933	0	0	0	0	0	
PUBLIC HEALTH PROGRAM	3103000000000000	1,151,248	117,810	1,269,058	284,728	194,964	33,255	28,311	28,198	284,728	0	0	0	0	0	
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000	57,873	6,752	64,625	1,395	348	349	349	349	1,395	0	0	0	0	0	
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000	30,603	9,553	40,156	5,311	820	2,819	737	935	5,311	0	0	0	0	0	
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000	9,923	413	10,336	0	0	0	0	0	0	0	0	0	0	0	
HEALTH REGULATORY PROGRAM	3301000000000000	14,544	5,029	19,573	18,309	4,174	4,944	4,068	5,123	18,309	0	0	0	0	0	
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000	1,418,840	686,138	2,104,978	0	0	0	0	0	0	0	0	0	0	0	
IV. Continuing Appropriations		1,422,211	251,263	1,673,474	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	764,404	212,836	977,240	0	0	0	0	0	0	0	0	0	0	0	
OO : Access to promotive and preventive health care services	3100000000000000	342	1,152	1,494	0	0	0	0	0	0	0	0	0	0	0	
PUBLIC HEALTH PROGRAM	3103000000000000	342	1,152	1,494	0	0	0	0	0	0	0	0	0	0	0	
PUBLIC HEALTH MANAGEMENT SUB - PROGRAM		342	1,152	1,494	0	0	0	0	0	0	0	0	0	0	0	
Public Health Management	310301100001000	342	1,152	1,494	0	0	0	0	0	0	0	0	0	0	0	
MOOE		342	1,152	1,494	0	0	0	0	0	0	0	0	0	0	0	
OO : Access to safe and quality health commodities, devices and facilities ensured	3300000000000000	297	933	1,230	0	0	0	0	0	0	0	0	0	0	0	
HEALTH REGULATORY PROGRAM	3301000000000000	297	933	1,230	0	0	0	0	0	0	0	0	0	0	0	
HEALTH FACILITIES AND SERVICES REGULATION SUB -		297	933	1,230	0	0	0	0	0	0	0	0	0	0	0	
Regulation of Regional Health Facilities and Services	330101100002000	297	933	1,230	0	0	0	0	0	0	0	0	0	0	0	
MOOE		297	933	1,230	0	0	0	0	0	0	0	0	0	0	0	
OO : Access to curative and rehabilitative health care services	3200000000000000	34	1	35	0	0	0	0	0	0	0	0	0	0	0	
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000	34	1	35	0	0	0	0	0	0	0	0	0	0	0	
CURATIVE HEALTH CARE SUB - PROGRAM		34	1	35	0	0	0	0	0	0	0	0	0	0	0	
Operations of Blood Centers and National Voluntary Blood Services Program	320101100001000	34	1	35	0	0	0	0	0	0	0	0	0	0	0	
MOOE		34	1	35	0	0	0	0	0	0	0	0	0	0	0	
OO : Access to social health protection assured	3400000000000000	660,329	179,773	840,102	0	0	0	0	0	0	0	0	0	0	0	
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000	660,329	179,773	840,102	0	0	0	0	0	0	0	0	0	0	0	
Assistance to Indigent Patients either Confined or Out - Patient in Government Hospitals / Specialty Hospitals /	340100100001000	660,329	179,773	840,102	0	0	0	0	0	0	0	0	0	0	0	


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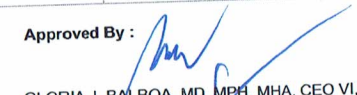
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1 - Sept.30	Estimate Oct. 1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
/ Philippine General Hospital / West Visayas State University Hospital	340100100001000	660,329	179,773	840,102	0	0	0	0	0	0	0	0	0	0	0
MOOE		660,329	179,773	840,102	0	0	0	0	0	0	0	0	0	0	0
OO : Access to promotive and preventive health care services	3100000000000000	103,402	30,977	134,379	0	0	0	0	0	0	0	0	0	0	0
PUBLIC HEALTH PROGRAM	3103000000000000	103,402	30,977	134,379	0	0	0	0	0	0	0	0	0	0	0
PREVENTION AND CONTROL OF COMMUNICABLE		14,951	9,839	24,790	0	0	0	0	0	0	0	0	0	0	0
Prevention and Control of Communicable Diseases	310308100001000	14,951	9,839	24,790	0	0	0	0	0	0	0	0	0	0	0
MOOE		14,951	9,839	24,790	0	0	0	0	0	0	0	0	0	0	0
FAMILY HEALTH SUB - PROGRAM		88,451	21,138	109,589	0	0	0	0	0	0	0	0	0	0	0
Family Health, Immunization, Nutrition and Responsible Parenting	310304100002000	88,451	21,138	109,589	0	0	0	0	0	0	0	0	0	0	0
MOOE		88,451	21,138	109,589	0	0	0	0	0	0	0	0	0	0	0
Support to Operations	2000000000000000	404	3,146	3,550	0	0	0	0	0	0	0	0	0	0	0
Operations of Regional Offices	200000100002000	404	3,128	3,532	0	0	0	0	0	0	0	0	0	0	0
MOOE		404	319	723	0	0	0	0	0	0	0	0	0	0	0
CO		0	2,809	2,809	0	0	0	0	0	0	0	0	0	0	0
Procurement and Supply Chain Management Service	200000100003000	0	18	18	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	18	18	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	657,403	35,281	692,684	0	0	0	0	0	0	0	0	0	0	0
OO : Access to promotive and preventive health care services	3100000000000000	657,403	35,281	692,684	0	0	0	0	0	0	0	0	0	0	0
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000	0	6	6	0	0	0	0	0	0	0	0	0	0	0
Health Sector Research Development	310100100003000	0	6	6	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	6	6	0	0	0	0	0	0	0	0	0	0	0
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000	630,519	3,584	634,103	0	0	0	0	0	0	0	0	0	0	0
Health Emergency Preparedness and Response	310500100001000	602	192	794	0	0	0	0	0	0	0	0	0	0	0
MOOE		602	192	794	0	0	0	0	0	0	0	0	0	0	0
Quick Response Fund	310500100002000	629,917	3,392	633,309	0	0	0	0	0	0	0	0	0	0	0
MOOE		629,917	3,392	633,309	0	0	0	0	0	0	0	0	0	0	0
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000	26,776	31,593	58,369	0	0	0	0	0	0	0	0	0	0	0
SERVICE DELIVERY SUB - PROGRAM		22,879	30,822	53,701	0	0	0	0	0	0	0	0	0	0	0
Health Facilities Enhancement Program	310201100002000	16,696	28,735	45,431	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	30	30	0	0	0	0	0	0	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
CO		16,696	28,705	45,401	0	0	0	0	0	0	0	0	0	0	0	0
Local Health Systems Development and Assistance	310201100003000	5,456	2,038	7,494	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		5,456	2,038	7,494	0	0	0	0	0	0	0	0	0	0	0	0
Pharmaceutical Management	310201100004000	727	49	776	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		727	49	776	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH PROMOTION SUB - PROGRAM		1,181	197	1,378	0	0	0	0	0	0	0	0	0	0	0	0
Health Promotion	310203100001000	1,181	197	1,378	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,181	197	1,378	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH HUMAN RESOURCE SUB - PROGRAM		2,716	574	3,290	0	0	0	0	0	0	0	0	0	0	0	0
Human Resources for Health ( HRH ) Deployment	310202100001000	2,716	490	3,206	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,716	490	3,206	0	0	0	0	0	0	0	0	0	0	0	0
Human Resources for Health ( HRH ) and Institutional Capacity Management	310202100002000	0	84	84	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	84	84	0	0	0	0	0	0	0	0	0	0	0	0
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000	108	98	206	0	0	0	0	0	0	0	0	0	0	0	0
Epidemiology and Surveillance	310400100001000	108	98	206	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		108	98	206	0	0	0	0	0	0	0	0	0	0	0	0

Prepared By :   
 MA. YEIZA A. PERALTA  
 Administrative Officer V  
 Date: 11/14/22 10:47 PM

In coordination with :   
 RYAN R. RAMAS  
 Planning Officer III  
 Date: 2022-11-14 14:47:01

Approved By :   
 GLORIA J. BALBOA, MD, MPH, MHA, CEO VI, CESO III  
 Director IV  
 Date: 11/14/22 11:01 PM